



Maharaja Ranjit Singh Punjab Technical University
Badal Road, Bathinda -151001
(Established by Govt. of Punjab vide Punjab Act No. 5 of 2015)
(Finance & Accounts)

Ref. No. Accts/23-24/08-12

Dated : 11-04-2023

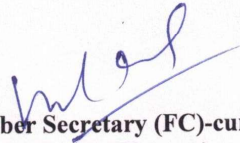
To

- | | | |
|---|---|--|
| 1 | Vice Chancellor,
Maharaja Ranjit Singh Punjab Tech. University,
Bathinda | :Chairman |
| 2 | Principal Secretary, Govt. of Punjab,
Deptt. of Finance,
Chandigarh | :Member |
| 3 | Principal Secretary, Govt. of Punjab,
Deptt. of Technical Education & Industrial Training
Chandigarh | :Member |
| 4 | Director,
Deptt. of Technical Education & Industrial Training
Chandigarh. | :Member |
| 5 | Registrar,
Maharaja Ranjit Singh Punjab Technical University,
Bathinda | :Member
(Nominee of Chairman, BOG) |

Sub: Agenda of 13th Meeting of Finance Committee of MRSPTU, Bathinda.

Respected Sir,

As per the direction and permission granted by Vice Chancellor-Cum-Chairman Finance Committee, the 13th meeting of finance Committee has been scheduled for 20th April 2023 (Thursday) at 11.30 AM at Committee Room MRSPTU Bathinda. The agenda including annexures is attached herewith. You are requested to make it convenient to attend the same.


**Member Secretary (FC)-cum
Prof. Incharge (Finance)**



BATHINDA

AGENDA

FOR THE 13th MEETING

OF

FINANCE COMMITTEE

TO BE HELD AT

11:30 AM on 20th April, 2023 (Thursday)

VENUE

Committee Room, MR\$PTU, Bathinda

CONSTITUTION OF FINANCE COMMITTEE

- | | | |
|----------|---|-------------------------|
| 1 | Vice Chancellor,
MRSPTU, Bathinda | Chairman |
| 2 | Principal Secretary, Govt. of Punjab,
Department of Finance. | Member |
| 3 | Principal Secretary, Govt. of Punjab,
Department of Technical Education & Industrial Training. | Member |
| 4 | Director,
Department of Technical Education & Industrial Training. | Member |
| 5 | Registrar, (Nominee of Chairman, Board of Governors)
MRSPTU, Bathinda | Member |
| 6 | Finance Officer,
MRSPTU, Bathinda | Member Secretary |

CONTENTS

ITEM NO.	PARTICULARS	PAGE NO.
13.1	CONFIRMATION OF THE MINUTES OF 12 th MEETING OF FINANCE COMMITTEE.	4
13.2	ACTION TAKEN REPORT ON THE MINUTES OF 12 th MEETING OF FINANCE COMMITTEE.	5
13.3	PENDING DUES OF COLLEGES (AFFILIATED , CLOSED AND SHIFTED TO IKGPTU)	6-7
13.4	SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF HARD DISKS FOR NVR, LED FOR CAMERA VIEWS AND UPS 1 KVA IN DIFFERENT LOCATIONS OF NEW BUILDINGS OF MRSPTU, BATHINDA	8
13.5	REVISED BUDGET FOR F.Y 2022-23 AND PROPOSED BUDGET FOR F.Y 2023-24	9-13
13.6	ANY OTHER ITEM WITH THE PERMISSION OF CHAIR	

ITEM 13.1**CONFIRMATION OF THE MINUTES OF 12th MEETING OF FINANCE COMMITTEE.**

The 12th meeting of Finance Committee of Maharaja Ranjit Singh Punjab Technical University, Bathinda, was held on 02th May, 2022 at 3:30 PM through video conference and in person at MRSPTU, Bathinda under the Chairmanship of Vice Chancellor-cum-Chairman, Finance Committee, Maharaja Ranjit Singh Punjab Technical University, Bathinda. The minutes of the meeting were circulated to the members vide Letter No. MRSPTU/Accts/147/22-23 dated. 05.05.2022. As no comments were received from any of the members, therefore the minutes are placed for confirmation please (**Annexure-I Page No. 14 to 17**).

**ITEM NO. 13.2 ACTION TAKEN REPORT ON THE MINUTES OF 12th MEETING OF
FINANCE COMMITTEE.**

Sr. No.	Description	Decision Taken	Action Taken
12.1	CONFIRMATION OF THE MINUTES OF 12th MEETING OF FINANCE COMMITTEE	Confirmed.	No action required
12.2	ACTION TAKEN REPORT ON THE MINUTES OF 12th MEETING OF FINANCE COMMITTEE.	Noted.	The Committee Constituted in 10th FC to look after the agenda items no.10.6, 10.8, 10.11, 10.12, 10.13, 10.14, 10.16. has submitted its report. As per the competent authority some of these items were put in the 18th BOG also. (Annexure-II Page No. 18-22)
12.3	REVISION OF VARIOUS FEES OF THE UNIVERSITY.	The revision of Fees approved except other fee/charges (Point - I.B) which will be revised later on.	Implemented.
12.4	REVISED BUDGET FOR F.Y 2021-22 AND PROPOSED BUDGET FOR F.Y 2022-23	Approved.	Implemented.

ITEM NO. 13.3 PENDING DUES OF COLLEGES (AFFILIATED, CLOSED AND SHIFTED TO IKGPTU)

University charges different type of fees like affiliation fees and URF fees from the colleges. Examination fees were also paid to the University by the colleges earlier but the system was modified and now the students are directly paying the examination fees directly to the university through online portal.

Certain colleges pay the fees in time but some make a delay in payment and subsequently fine was imposed as per details below on the colleges regarding the late payment.

1. Examination and URF Rs 2000/- per day after the last date (no further date was defined)
2. For affiliation fees Rs 2000/- per day for 20 days and then 4000/- per day for next 20 days after the last date.

A committee was constituted and its recommendations were approved by the Hon'ble Vice Chancellor (in the capacity of Chairman Finance Committee) on 12/10/2020. The details of late fees approved are as under:-

1. Examination and URF Rs 2000/- per day after the last date for 20 days and thereafter interest @12% shall be charged on net amount till the actual date of payment.
2. For affiliation fees Rs 2000/- per day for 20 days and then 4000/- per day for next 20 days after the last date. Thereafter, interest @12% shall be charged on net amount till the actual date of payment.

Requests were received from the colleges to consider condoning of fine imposed by the University. Thereafter, affiliation letters were issued to the colleges who deposited overall Principal amount with interest on the basis of the minutes of meeting approved on dated 07/10/21. The fine component was deferred and the colleges gave an undertaking that they will abide by the decision of the university regarding pending dues related to fine (**Annexure-III Page No.23 to 24**). Some colleges have closed down and some have changed their affiliation of IKGPTU Jalandhar but the dues are still pending for these colleges and the

same have been communicated to them repeatedly. It is also observed that in some cases the principal amount was less and the fine amount is much higher and the same is increasing due to addition of interest.

It is submitted that a **one-time option** to the colleges may be given to the colleges.

- a) The colleges (**Annexure-IV Page 25 to 26**) who submitted an undertaking on the basis of the approved minutes of meeting and paid the principal amount with interest and cleared their dues except for the fine may be exempted from paying the fine and the interest on the fine amount.
- b) The colleges (**Annexure-V Page 27 to 29**) who did not give an undertaking and did not deposit the principal amount with interest may be allowed to deposit the Principal with interest latest by **15th May 2023**. If the amount is deposited then the fine with interest on fine may be waived. If they do not deposit the same by this date, the imposed fine and interest on the fine shall not be waived and legal proceedings may be initiated against these colleges.

The matter is placed before the committee for consideration and approval please.

ITEM NO. 13.4 Supply, Installation, Testing & Commissioning of Hard Disks for NVR, LED for Camera views and UPS 1 kVA in different locations of new buildings of MRSPTU, Bathinda

As per directions of Registrar MRSPTU dated 22.05.2020 (**Annexure-VI Page No.30**), Hard disks and LED are to be installed in new buildings of MRSPTU, Bathinda. For safety point of view, UPS are also required for network switches to protect from voltage fluctuation. These items were not taken in DNIT of new constructed buildings of MRSPTU. Accordingly, an estimate has been prepared amounting to Rs. 24,67,500/- (Copy of estimates placed at **Annexure-VII Page No. 31**).

The item was approved by the Building Works Committee in its 9th meeting held on dt. 04/09/2020 vide item no. 9.11 subject to the availability of funds (Copy attached at **Annexure-VIII Page No. 32 to 33**).

The Matter was put up in the 18th BOG meeting held on 02.03.2023 and the BOG referred the matter to the Finance Committee. (Copy of Minutes of Meeting placed at **Annexure-IX Page No.34**)

Matter is placed before the Finance Committee for consideration and approval please.

ITEM NO. 13.5 REVISED BUDGET FOR F.Y 2022-23 AND PROPOSED BUDGET FOR F.Y 2023-24

Consolidated Statement of University and its Constituent Colleges								
(Revised Budget For F.Y 2022-23 and Proposed Budget for F.Y 2023-24)								
Amount Rs. (Lac)								
Sr. No.	Name of University Departments/ Sections	Actual Income/Expenditure for F.Y 2022-23		Estimated Income/Expenditure for F.Y 2023-24				Surplus (+) /Deficit(-)
		Income	Expenditure	Income	Capital Expenditure	Revenue Expenditure	Total Expenditure	g=(c-f)
		(a)	(b)	(c)	(d)	(e)	f=(d+e)	
1	MRSPTU, Bathinda	3443.49	4510.28	3770.75	1500.00	5952.00	7452.00	-3681.25
2	GZS Campus Bathinda							
5	PIT Nandgarh							
3	PIT GTB Garh Moga							
4	PIT Rajpura							
7	PSAEC, Patiala							
8	Grant from State Govt. (Revenue) (Expected)	400.00	---	2181.25	---	---	---	---
9	Grant from State Govt. (Capial) (Expected)	0.00	---	1500.00	---	---	---	---
Total		3843.49	4510.28	7452.00	1500.00	5952.00	7452.00	0.00

Note:- *To meet above deficit budget, the university is trying its best for grants from various sponsoring bodies like RUSA, AICTE, UGC, DST.

*To become eligible for Grant from different organisations, University has taken NAAC accreditation.

*The Grant in Aid from Punjab Govt. for F.Y 2023-24 has been requested.

* Rs. 9 Crore SC/ST dues pending with Govt. for F.Y 2014-15 to 2019-20.

The budget is placed for approval please.

Maharaja Ranjit Singh Punjab Technical University Bathinda					
Revised Budget for F. Y 2022-23 and Propsed Budget for F.Y 2023-24					(Amount in Lac.)
Sr. No.	Head of Expenditure	F.Y 2022-23		Proposed Budget for 2023-24	Remarks If any
		Proposed Budget for F.Y 2022-23	Total Expenditure for 2022-23		
1	2	3	4	5	6
	A. Revenue				
1	Committed Liabilities				
i	Pay and Allowances etc.				
	(a) Pay and Allowances etc. (Filled)	3900.00	3361.47	4100.00	-
	(b) Wages (Out Sourcing)	500.00	404.75	500.00	-
ii	Electricity & Water, Mobile, Diesel for Generator etc.	200.00	124.78	200.00	Electricity bill and Azure Solar bill
iii	Govt./ Corporation/AIU, AICTE, COA, PCI, Insurance, Taxes etc.	10.00	19.61	15.00	Excess Expenditure due to NAAC
2	Academic Related Expenses	92.00	8.38	100.00	-
3	Admission Related Expenses	98.00	56.82	103.00	-
4	Examination related expenses	490.00	204.53	420.00	-
5	IT Related Expenses	60.00	14.44	62.00	-
6	Office Expenses	143.00	102.53	192.00	-
7	Library Related Expenses	57.00	23.22	57.00	-
8	Medical expenses :	28.00	8.71	28.00	-
9	Student Related Activities	164.00	27.58	70.00	-
10	IPR/EDC&IC & Start up, Innovation etc.	170.00	0.10	25.00	-
11	Repair & Maint. For civil works/ Horticulture a). For F.Y 2021-22	71.00	61.30	70.00	-
12	Other essential Budget	10.00	9.64	10.00	-
	G.Total (Revenue 1 to 12)	5993.00	4427.86	5952.00	

Sr. No.	Head of Expenditure	F.Y 2022-23		Proposed Budget for 2023-24	Remarks If any
		Proposed Budget for F.Y 2022-23	Total Expenditure for 2022-23		
B. Capital					
1	Computer, Software, Networking, printer, Projector, CCTV & peripherals etc	500.00	16.65	200.00	IT Related Equipment and M.S office purchase
2	Furniture and Fixtures	1500.00	19.41	400.00	For new class rooms/Labs
3	Library Books & RFID System a). For F.Y 2021-22	200.00	12.14	100.00	-
4	Machinery/Equipment & Appliances	300.00	15.94	100.00	-
5	Civil Building Works a). For F.Y 2021-22	0.00	0.00	0.00	-
	b). Pending bill upto 31.03.2023, PSAEC Patiala	36.59	0.00	36.59	Pending payment of PSAEC Patiala
6	Ongoing Works (for 3rd Party Audit)	26.23	18.28	0.00	-
7	Software and ERP Implementation	100.00	0.00	100.00	
8	Data Centre and Library Resources	500.00	0.00	163.41	
9	Corporate Resource Centre	300.00	0.00	200.00	
10	Furnishing of Auditorium (Screen, Sound system, Interiors etc.)	200.00	0.00	200.00	
	G.Total (Capital 1 to 10)	3662.82	82.42	1500.00	
	Total (Revenue + Capital)	9655.82	4510.28	7452.00	

Details of sub-heads are placed at (Annexure-X Page No.35 to 38).

Maharaja Ranjit Singh Punjab Technical University, Bathinda					
Revised Income for 2022-23 and Proposed Income for F.Y 2023-24				(Amount in Lac.)	
Sr. No.	Account Head Name	F.Y 2022-23		Expected Income for 2023-24	Remarks
		Expected Income for 2022-23	Actual Income for 2022-23		
1	2	3	4	5	6
1	Students Fee	1800.00	1218.04	1700.00	1200 (New and Existing) + 500 (20% increase and Online New courses)
3	Interest Income	30.00	49.07	30.00	--
4	Recruitment Application Fee	4.00	0.56	4.00	--
5	Tender Fee	0.20	0.22	0.20	--
6	Consultancy	30.00	30.56	30.00	--
7	RTI Fees	0.05	0.03	0.05	--
8	Migration fees	6.00	6.41	6.00	--
9	Counseling fees	170.00	239.52	170.00	--
10	URF From Affiliated Colleges (Continuation fee/Magazine Fee/Sports Fee/Youth Welfare Fee)	70.00	84.42	70.00	Including Pending URF of F.Y 2022-23
11	Examination Fee	500.00	460.71	500.00	--
12	License Fee/Water Sewerage Charges/Hostel Rent	200.00	212.93	200.00	Due to Revision of Hostel Rent
13	Guest House/Building Shoppint/Land Rent/Municipal Corporation share	50.00	25.13	50.00	
14	Car Charges Received from other departments	1.00	0.99	1.00	--
15	Affiliation Fee	130.00	133.08	130.00	--
16	Inspection Fee	15.00	11.60	15.00	--
17	Match fees	1.50	1.00	1.50	--
18	Medical and Health Care Fee	1.00	0.80	1.00	--
19	Misc. Income (sponsorship, project overhead income, Late Fee/Fine if any etc.)	30.00	97.87	30.00	--
20	PhD fee	30.00	28.87	30.00	--

Sr. No.	Account Head Name	F.Y 2022-23		Expected Income for 2023-24	Remarks
		Expected Income for 2022-23	Actual Income for 2022-23		
1	2	3	4	5	6
21	Postal Charges fee	1.00	3.97	1.00	--
22	Security Forfeited	1.00	1.06	1.00	--
23	SC/ST claim received/ recoverable from Welfare Deptt.	600.00	836.65	800.00	Amount Received in Student account and is being transferred to University by Students
	Total	3670.75	3443.49	3770.75	--
	Grant From State Govt. (Revenue)	1000.00	400.00	2181.25	--
	Grant From State Govt. (Capital)	0.00	0.00	1500.00	
	Total Income (Including Govt. Grant)	4670.75	3843.49	7452.00	--



Ref. No. MRSPTU/Accts/147/22-23

Dated : 5/5/22

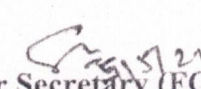
To

- 1 Vice Chancellor,
Maharaja Ranjit Singh Punjab Tech. University,
Bathinda :Chairman
- 2 Principal Secretary, Govt. of Punjab,
Deptt. of Finance,
Chandigarh :Member
- 3 Principal Secretary, Govt. of Punjab,
Deptt. of Technical Education & Industrial Training
Chandigarh :Member
- 4 Director,
Deptt. of Technical Education & Industrial Training
Chandigarh. :Member
- 5 Registrar,
Maharaja Ranjit Singh Punjab Technical University,
Bathinda :Member
(Nominee of Chairman, BOG)

Sub: Approved Minutes of 12th Meeting of Finance Committee of MRSPTU,
Bathinda.

Respected Sir,

Please find enclosed herewith the approved minutes of 12th Meeting of Finance Committee of Maharaja Ranjit Singh Punjab Technical University, Bathinda held on 02 May 2022 (Monday) at 3:30 PM through video conference and in person at MRSPTU, Bathinda under the chairmanship of Vice Chancellor-cum-Chairman Finance Committee, Maharaja Ranjit Singh Punjab Technical University, Bathinda for your kind information and record Please.


Member Secretary (FC)-cum
Prof. Incharge (Finance)

Sub: **Minutes of 12th Meeting of Finance Committee of MRSPTU, Bathinda.**

12th Meeting of Finance Committee of Maharaja Ranjit Singh Punjab Technical University, Bathinda was held 02th May 2022 (Monday) at 3:30 PM through Video conference and in person at MRSPTU, Bathinda under the Chairmanship of Prof. Buta Singh Sidhu, Vice Chancellor-Cum-Chairman, Finance Committee. The Following were present:

1. **Sh. Mohanbir Singh Sidhu**
Additional Director
Department of Tech Edu & Industrial Training.
:Member
(Nominee of PSTE)
2. **Sh. Mohanbir Singh Sidhu**
Additional Director
Department of Tech Edu & Industrial Training.
:Member
(Nominee of DTE & IT)
3. **Sh. Jatinder Kumar,**
Under Secretary, Finance
Govt. of Punjab
:Member
(Nominee of PS Finance)
4. **Dr. Gurwinder Pal Singh Brar**
Registrar,
MRSPTU, Bathinda
: Member
(Nominee of Chairman, BOG)
5. **Prof. Sandeep Kansal,**
Prof. Incharge (Finance)
MRSPTU, Bathinda
:Member Secretary (FC)

The Following Points were discussed in the meeting and the Minutes of Meeting are as under:

ITEM NO. 12.1 CONFIRMATION OF THE MINUTES OF 11th MEETING OF FINANCE COMMITTEE.

Decision: Confirmed

ITEM NO. 12.2 CONFIRMATION OF THE MINUTES OF 11th MEETING OF FINANCE COMMITTEE.

Decision: Noted.

Regarding item 11.2, the Chairman advised that pending issue of 10th FC (10.6, 10.8, 10.11, 10.12, 10.13, 10.14, 10.16 (Mentioned by mistake as 10.15 in the action taken report on page no. 5 of agenda item) should be decided by the constituted committee at the earliest.

ITEM No. 12.3

REVISION OF VARIOUS FEES OF THE UNIVERSITY.

Decision:

The revision of Fees approved except other fee/charges (Point - I.B) which will be revised later on.

ITEM NO. 12.4

REVISED BUDGET FOR F.Y 2021-22 AND PROPOSED BUDGET FOR F.Y 2022-23

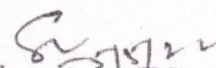
Decision:

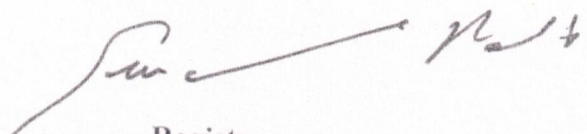
The revised Budget for F.Y 2021-22 approved.

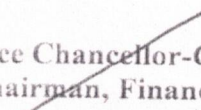
The Budget for F.Y 2022-23 approved as per attached annexure (Page 1).

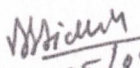
The Meeting ended with thanks to the chair.

Minutes of Meeting are put up for approval Please


Member Secretary (FC)-Cum
Prof. Incharge (Finance)


Registrar


Vice Chancellor-Cum
Chairman, Finance Committee.


05/05/2022

ITEM NO. 12.4 REVISED BUDGET FOR F.Y 2021-22 AND PROPOSED BUDGET FOR F.Y 2022-23 (As approved in 12th FC Meeting)

Consolidated Statement of University and its Constituent Colleges										
(Revised Budget For F.Y 2021-22 and Proposed Budget for F.Y 2022-23)										
		Actual Income/Expenditure for F.Y 2021-22				Estimated Income/Expenditure for F.Y 2022-23			Amount Rs. (Lac)	Surplus (+) /Deficit(-)
Sr. No.	Name of University Departments/ Sections	Income	Expenditure	Income	Capital Expenditure	Revenue Expenditure	Total Expenditure			g=(c-f)
		(a)	(b)	(c)	(d)	(e)	f=(d+e)			
1	MRSPTU, Bathinda									
2	GZS Campus Bathinda									
5	PIT Nandgarh									
3	PIT GTB Garh Moga	2695.94	3544.11	3670.75	3662.82	6027.00	9689.82			-6019.07
4	PIT Rajpura									
7	PSAEC, Patiala									
8	Grant from State Govt. (Revenue) (Expected)	500.00 (Received)	---	2400.00 (Expected)	---	---	---			---
9	Grant from State Govt. (Capital)	100.00 (Received)	---	3000.00 (Expected)	---	---	---			---
SC/ST Dues (Pending towards Govt.)		---	---	900.60	---	---	---			---
Total		3295.94	3544.11	9971.35	3662.82	6027.00	9689.82			281.53

Member Secretary (FC)-cum
Prof. Incharge (Finance)



Maharaja Ranjit Singh Punjab Technical University

(Established by Govt. of Punjab vide Punjab Act No. 5 of 2015)

Ref:- 0/274

Dated: 04-05-2022

A meeting of the committee constituted in the 10th Finance Committee Meeting was held online on dated 24-03-2022 at 3:00 PM. Following members were present in the meeting.

1. Sh. Mohanbir Singh Sidhu, Add. Director, DTE&IT
2. Dr. Gurinder Pal Singh Brar, Registrar, MRSPTU
3. Prof. Sandeep Kansal, PI (F&P), MRSPTU

All the agendas allocated to the committee were discussed and following are the observations of the committee.

1) Agenda Item 10.6: REGARDING CONTINUATION OF C.P.F. SCHEME w.r.t. DR. AGYAPAL SINGH, DEPUTY REGISTRAR/DEPUTY CONTROLLER OF EXAMINATION.

The committee decided that the item needs deliberations by looking into the policy of the University regarding CPF/GPF contributions. The DR (Admn.) office, MRSPTU should be asked to provide the policy documents in this regard.

2) Agenda Item 10.8: REVISION OF PAY SCALE FOR THE POST OF PROGRAMMER.

The committee deliberated the matter and decided to seek all relevant documents regarding creation of the post, promotion channel of the post approved by BoG/competent authority. Following documents are required for further discussion in this regard.

- a) Agenda and Minutes of BOG Meeting in which the post was approved and further Action Taken Report on the same.
- b) Advertisement details and approvals.
- c) Appointment letter copies and approvals.
- d) Any other approval taken in this regard on noting or otherwise or any other relevant document.

The record for the same has to be procured from DR (Admn.) office, MRSPTU Bathinda.

3) Agenda Item 10.11: REGARDING MAXIMUM PAY WITHDRAWN BY DR. GURSHARAN SINGH, DR. JYOTI SAXENA, DR. R.K. BANSAL.

It was told by Sh. Mohanbir Singh that some report in this regard is already available with the DTE & IT office, which should be asked officially by the Registrar office for further discussion in this regard.



Maharaja Ranjit Singh Punjab Technical University

(Established by Govt. of Punjab vide Punjab Act No. 5 of 2015)

Ref:- _____

Dated: _____

4) Agenda Item 10.12: REGARDING REMOVAL OF ANOMALIES IN BASIC PAY.

As vetting of the service books of faculty and staff members of MRSPTU is going on at the office of DTE & IT, Chandigarh, the committee has decided to wait for the outcome.

5) Agenda Item 10.13: REGARDING REVISED PAY SCALES OF WORKSHOP INSTRUCTORS.

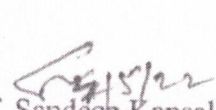
The committee recommends that it should be implemented as per Punjab Govt. rules.

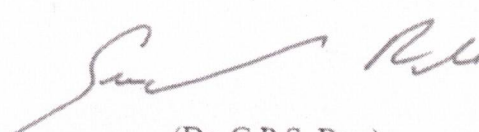
6) Agenda Item 10.14: UP GRADATION OF ONE POST OF SENIOR TECHNICIAN TO LAB SUPERINTENDENT.

Committee discussed that as the matter is related to new post creation so it has to be taken up in the BoG and to be considered as per previous sanctioned post.

7) Agenda Item 10.16: REGARDING REVISED PAY SCALES.

The committee recommends that it should be implemented as per Punjab Govt. rules.


(Prof. Sandeep Kansal)
PI (F&P), MRSPTU


(Dr. G.P.S. Brar)
Registrar, MRSPTU


Agreed on phone.
(Sh. Mohanbir Singh Sidhu)
Addl. Director, DTE & IT

Copy To:

- 1) PA to VC for the kind information of the Hon'ble Vice Chancellor, MRSPTU.
- 2) Registrar, MRSPTU with request to write an email to DTE & IT to get relevant documents regarding agenda item no. 10.11 at Sr No. 3.
- 3) DR (Admn.), MRSPTU to provide relevant documents regarding agenda item no 10.6 at Sr No. 1 and agenda item no. 10.8 at Sr No. 2.
- 4) All committee members.



Maharaja Ranjit Singh Punjab Technical University

(Established by Govt. of Punjab vide Punjab Act No. 5 of 2015)

Ref:- Uni./Estb./2823

Dated: 15/09/2022

A meeting of the committee constituted in the 10 finance Committee Meeting was Ist held online on 24-03-2022 and thereafter on 13-08-2022. Following were present in the 2nd meeting

- 1) Sh. Mohanbir Singh Sidhu, Addl. Director, DTE&IT, Chandigarh
- 2) Dr. G.P.S. Brar, Registrar, MRSPTU, Bathinda
- 3) Dr. Harish Garg, Professor Incharge (F&P), MRSPTU, Bathinda.

All the agendas allocated to the committee were discussed and the following are the observations of the committee.

- 1) **Agenda Item 10.6: REGARDING CONTINUATION OF C.P.F SCHEME w.r.t. DR. AGYAPAL SINGH, DEPUTY REGISTRAR/DEPUTY CONTROLLER OF EXAMINATION.**

The following are the observations in this case.

- i.) Dr. Agyapal Singh was appointed as Deputy Controller/ Deputy Registrar in this university through direct recruitment in the year 2016. He applied through proper channel from SBS State University, Ferozepur (Erstwhile SBSSTC, Ferozepur) – a Punjab Govt. establishment. In his relieving letter, it was mentioned that share of CPF (Employee + Employer) be transferred to his parent institute. However, nothing was sent to his previous employer and a NPS account was opened.
- ii.) After successful clearance of probation period, his service record and CPF balance Rs. 15,86,494/- (employee and employer share along with up to date interest) was transferred to this university on 17-12-2020.
- iii.) It is pertinent to mention here that Sh. Ranjit Singh, Driver working at BHSBIET, Lehragaga was absorbed in this University vide O/o no. 2950 dated 02-05-2016 and was allowed to continue CPF scheme (Annexure- A). Besides, CPF accounts of many staff members of GZSCCET, Bathinda are also maintained at the University level.
- iv.) It is mentioned here that no rules regarding the transfer of CPF is available in the university regulations. However, it is defined in the Bye laws of GZSCCET that the same can be done with the approval of BOG.
- v.) Moreover, Govt of Punjab, Dept. of Finance issued a letter no. 2/19/2016-FPPC/198 dated 05-02-2020 and enhanced the matching share of employer from 10% to 14 % of the Basic Pay + DA under new defined pension scheme (Annexure- B). However, the contribution made by this university in case of CPF scheme persists to be 10%.



Maharaja Ranjit Singh Punjab Technical University

(Established by Govt. of Punjab vide Punjab Act No. 5 of 2015)

Therefore, it would be in the interest of the University, in case he is allowed to continue in the CPF scheme.

In view of the above, the committee recommends that since he is from a similarly situated (Punjab govt. established) institute and applied through proper channel, therefore may be allowed to continue the scheme of CPF in this university as done in the case of Sh. Ranjit Singh (Driver). The matter may be brought up in BOG for decision.

2) Agenda Item 10.8: REVISION OF PAY SCALE FOR THE POST OF PROGRAMMER.

The case of Programmers was discussed and deliberated upon and the following are the observations.

- i. The programmers were selected by the advertisement given in the newspapers and through a written test and the appointment was given by the BOG of the University (Annexure C1 to C16 attached).
- ii. The pay scale being given to Programmers in MRSPTU is 9300-34800 + 4600 is being given in SLIET, which is a Centre Govt. institution. (Annexure D1 to D3 attached). It is hereby mentioned that there was no pay scale of 9300-34800 + 4600 in the Punjab Govt., but the pay scale existed in Punjab Govt. As per grade pay of 4600 is 10300-34800 + 4600.
- iii. As per the documents collected from Pb. Govt. institutions it is clear that the present pay scale of programmer is 15600-39100 + 5400 (Annexure E1 to E12 attached)
- iv. At present the Pay Scale given to the programmers in MRSPTU does not match with any of the Punjab Govt. Scale (Annexure F1 to F4 attached).
- v. There is no promotion channel defined for the programmers in MRSPTU.
- vi. It is also observed that the 6th Pay Commission of the Punjab Govt. has not been given to the programmers due to different pay scale (as their pay scale does not belong to Punjab Govt.) though it has been implemented for all other non-teaching employees (Annexure G attached).

Looking at the above facts, the committee is of the opinion that:

Although the University has got the post of Programmer sanctioned keeping SLIET Longowal as a reference but now they want the post to be recommended in consideration with Punjab Govt./Punjab Technical University to keep the parity. *BoG may take appropriate decision*

3) Agenda Item 10.11: REGARDING MAXIMUM PAY WITHDRAWN BY DR. *NB*

GURSHARAN SINGH, DR. JYOTI SAXENA, DR. R.K. BANSAL.

A letter was received from DTE&IT, Chandigarh on 03-03-2022 after vetting of service records and the maximum basic pay has been fixed at Rs. 47000/-. So no further action is required as of now in this case (Annexure H1 to H3 attached).



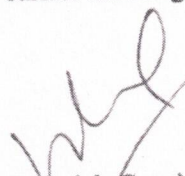
Maharaja Ranjit Singh Punjab Technical University

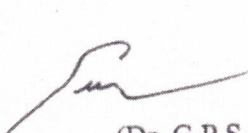
(Established by Govt. of Punjab vide Punjab Act No. 5 of 2015)

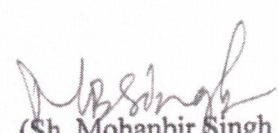
4) Agenda Item 10.12: REGARDING REMOVAL OF ANOMALIES IN BASIC PAY.

The case related to higher pay drawn by Dr. Balraj Singh Sidhu in comparison to Dr. Anupam and Dr. Rajeev through Dr. Balraj is junior to both of them. In this context, the anomaly of pay has been removed after vetting and the pay of Dr. Balraj Singh is lower than the others (Annexure I1 to I2 attached).

5) Regarding Agenda No. 10.13, 10.14 and 10.16, the decisions were already taken in the earlier meeting held on dated 24-03-2022 (copy of minutes of meeting attached).


(Prof. Harish Garg)
PI (F&P), MRSPTU


(Dr. G.P.S. Brar)
Registrar, MRSPTU


(Sh. Mohanbir Singh Sidhu)
Addl. Director, DTE & IT

Copy To:

- 1) PA to VC for the kind information of the Hon'ble Vice Chancellor, MRSPTU.
- 2) All committee members.



Maharaja Ranjit Singh Punjab Technical University

Dabwali Road, Bathinda -151001

(Estb. by Govt. of Punjab vide Act No. 5 [2015] and u/s 2(f) and 12 B of UGC Act, 1956)
ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡਾਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

Director, College Development Council

Minutes of Meeting

Subject: Minutes of Meeting regarding Pending Dues of the Affiliated Colleges.

A meeting was held related to the pending dues of the affiliated colleges, in the office of College Development Council, MRSPTU, Bathinda on 20th September 2021.

The following officials of the University and representative of the affiliated colleges were present in the meeting:

1. Prof. (Dr.) Ashok Kumar Goel
Director, College Development Council, MRSPTU, Bathinda
2. Prof. (Dr.) Sandeep Kansal
Professor Incharge (Finance), MRSPTU, Bathinda
3. Sh. Rakesh Kumar Gupta
Chairman, Aryabhatta Group of Institutes, Barnala
4. Sh. R.S. Dhanoa
Representative of BFCET, Bathinda

The following proposals/decision were put up in the meeting:

- College representatives requested that account of the colleges shall be made visible/online.

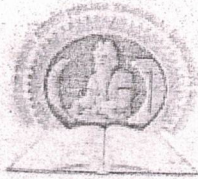
It was decided that, till the time provisions pertaining to online accounts of the affiliated colleges are made by the IT enabled services, the quarterly account statement shall be forwarded to the affiliated colleges of the University by the Accounts Department of the University within 10 days of the end of the quarter.

Further, the colleges shall be given seven – ten days to settle their dues after the receipt of the accounts statement.

- Affiliation letters shall be issued to the colleges, who have deposited the over all principal amount along with 12% interest and whose decision related to fine is still pending to be taken by the University. The colleges must submit an undertaking in the Accounts Department of the University that they will abide by the decision taken by the University related to pending dues.

For colleges who do not deposit despite their undertaking, their application for affiliation may not be accepted without No Dues Certificate for the next session.

- In order to settle the pending dues of the University it was decided that the Accounts Department of the University will make a schedule of the affiliated colleges and invite them on the alternative days i.e. Monday, Wednesday and Friday in order to settle their dues.
- In reference to the payment deposited by the affiliated colleges vide Demand Draft/Cheques, the date on which it is submitted to the University may be consider as date of deposit of fee for all matters.



Maharaja Ranjit Singh Punjab Technical University
Dabwali Road, Bathinda -151001

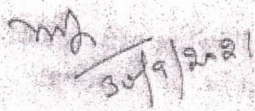
(Estb. by Govt. of Punjab vide Act No. 5 [2015] and u/s 2(f) and 12 B of UGC Act, 1956)
ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

Director, College Development Council

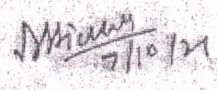
- The affiliated colleges requested for the provision of bulk online payment of examination fee. Controller of Examination to examine the possibilities providing such provisions in consultation with the IT Enabled Services, if possible.

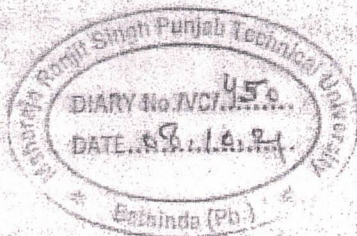
Meeting ended with vote of thanks to the chair


Prof. (Dr.) Sandeep Kansal
Professor Incharge (F)


Prof. (Dr.) Ashok Kumar Goel
Director, College Development Council

Submitted for approval, please


Vice Chancellor



S. No.	Category	Pending Principal amount with SC/ST	Pending Principal amount without SC/ST	Interest on Principal amount	Fine	Interest on Fine amount
1	Affiliated Colleges	4895812	Nil	Nil	6300000	1908435
2	Shifted to IKGPTU	8020759	6850509	4544015	6428800	2912551
3	Closed Institutes	8925514	8384964	4549791	3878000	1875574
	Total	21842085	15235473	9093806	16606800	6696560
Total (Principal+Interest) All Category = 24329279/-						
Total (Fine+Interest) All Category = 23303360/-						

Affiliated Colleges With University (Status on dated 31-12-2022)												
Column No	1	2	3	4	5		6	7	8	9	10	11
Sr. No	Code	College Name	Total Principal Amount	Fine	Interest @12% On Principal	Interest @12% On Fine	Total Amt (3+4+5)	Received Amount	Pending SC/ST Students Fee	Pending Amount Without SC/ST Fee (6-7-8)	Grand Total Pending Amount With SC/ST Fee	Undertaking Submission
1	111	Akila Education and Research Society Group of Institutions, Bathinda	4841700	61000	17056	28865	4948621	4540266	377800	30555	408355	Pending Amt of Fine & Interest @12% & Sc/St Students
2	112	Alpine Institute of Information & Technology, Moga	6788300	791900	723000	319563	8622763	6422298	1097450	1103015	2200465	Pending amt of Fine & Interest @12% on fine & SC/ST, Undertaking received from college
3	113	Aryabhatta Group of Institutes, Barnala	4585000	157000	26230	29818	4798048	4684618	177750	-64320	113430	Pending of Fine & Interest 12%, Undertaking received from college
4	120	Baba Farid College of Engineering & Technology Village : Deon - Muktsar Road Bathinda	18487900	271600	57828	102811	18920139	15976037	2112650	831452	2944102	Pending amt of Fine & Interest @12% Undertaking received from college
5	125	Bahara Group of Institutes Vill Bhedpur., patiala- 147201	6507900	304000	87460	55705	6955065	6281898	204250	468917	673167	Pending amt of Fine & Interest @12%
6	134	Baba Mangal Singh Institute of Computer Sciences, Moga	6171975	130000	33521	73997	6409493	6242354	355400	-188261	167139	Recoverable of SC/St Students
7	145	Ferozepur College of Engineering & Technology, Vill Ferozeshah, Dist Ferozepur	7233580	405000	148992	168970	7956542	7595051	145350	216141	361491	Pending of Fine & Interest 12% Undertaking received from college
8	164	KCT College of Engineering & Technology, village Fatehgarh, Th. Sunam, Sangrur-148031	9675284	610100	269487	210382	10765253	8966221	978550	820482	1799032	Pending Fine & Interest 12% Undertaking received from college
9	169	Lala Lajpat Rai Memorial Institute of Management & Technology, VPO Dhudike Distt Moga	1165350	193000	6351	68487	1433188	1228154	0	205034	205034	Pending of Fine & Interest 12% Undertaking received from college
10	170	M.L Memorial Technical College, Killi ChahdianMoga	7670300	172000	13775	90291	7946366	7712616	459600	-225850	233750	Pending of Fine & Interest 12% Undertaking received from college
11	190	SFC Institute of Management and Technology, Fatehgarh Korotana, Distt. Moga	5569750	171000	3129	84531	5828410	5609453	416100	-197143	218957	Pending of Fine & Interest 12% Undertaking received from college
12	205	Young Scholars Group of Institute, Handiava, Distt. Barnala.	6635700	64900	873	1972	6703445	6666793	787100	-750448	36652	Pending of Fine & Interest 12% Undertaking received from college
13	208	Guru Ramdas Malwa College, Village Butter Shareeh*	3944600	803000	239651	316301	5303552	3368682	820050	1114820	1934870	Pending Fine & Interest 12% Undertaking received from college
14	214	Sant Baba Jamit Singh Ji management college, VPO Lopon, Th. Nihasl singh Wala, Distt. Moga	984700	112000	86	2919	1099705	1016900	0	82805	82805	Pending of fine Undertaking received from college
15	216	Universal College patra Distt Patiala.	3321450	244000	17482	44409	3627341	3244870	123100	259371	382471	Pending of Fine & Interest 12% Undertaking received from college
16	236	Gurukul Institute of Pharmaceutical Science	2300346	60000	0	0	2360346	2288346	0	72000	72000	Pending of fine & Revaluation Dec-21 Undertaking received from college

17	233	Lala Lajpat Rai Memorial Institute of Management and Computer Science, Ajitwal Distt Moga	2862650	30000	0	0	2892650	2870822	0	21828	21828	Pending of fine Undertaking received from college
18	238	Swami Vivekanand College of Management & Technology	5731179	120000	26035	8600	5885814	5783752	0	102062	102062	Pending of Fine & Interest 12% Undertaking received from college
19	218	Cordia Institute of Hotel Management, Sanghol, Pb	864050	62000	2997	2827	931874	843650	0	88224	88224	Pending of URF Aug-21 New & Existing Students & Fine, Interest @12%
20	244	Cordia Institute of Business Management	1028050	40000	4245	2590	1074885	967500	0	112385	112385	Pending of fine & Interest @ 12%
21	124	Bahra Faculty of Information Tech & Business Management, Patiala.	3722650	146300	0	12821	3881771	3749071	152300	-19600	132700	Pending of fine & Interest @ 12%
22	139	Desh Bhagat Foundation Group of Institutions, Moga	17332525	80600	38980	48920	17501025	17489178	945350	-933503	11847	Interest @ 12%
23	167	Lala Lajpat Rai College of Pharmacy, Distt Moga.	6434905	158000	27754	42331	6662990	6563757	0	99233	99233	Pending of fine & Interest @ 12%
24	151	Guru Nanak College of Management & Technology, Killian Wali Mandi Dabwali.	4922500	990600	227752	179024	6319876	5151082	518900	649894	1168794	Pending of Fine & Interest 17% Undertaking received from college
25	229	BU Degree College	598000	120000	579	26196	744775	567000	0	177775	177775	Pending Amount of principal Fine & Interest
26	247	Jain college of Pharmacy, Usman Khara, Punjab	561450	2000	0	0	563450	561450	0	2000	2000	fine amt pending URF Aug-22
		Total	139941794	6300000	1973263	1922330	150137387	136386819	9671700	4078868	13750568	

Note:- 1. Interest calculation on dated 31-12-2022.

Note:- 2. Decision on fee of SC students will be taken in future when guidelines given by government if any.

Colleges Shift To IKGPTU Status on dated (31-12-2022)

Column No	1	2	3	4	5		6	7	8	9	10
Sr. No	Code	College Name	Total Principal Amount	Fine	Interest @12% On Principal	Interest @12% On Fine	Total Amt (3+4+5)	Received Amount	Pending SC/ST Students Fee	Pending Amount Without SC/ST Fee	Grand Total Pending Amount With SC/ST Fees
1	108 213	Adesh Institute, Sadiq Road, Faridkot- 151203	11549900	652600	723474	262198	13188172	11827510	0	1360662	1360662
3	110	Akal Institute of Management and Computer Applications, Barnala	1653450	304000	102450	153022	2212922	1616350	0	596572	596572
4	114	Aryans Business School, Nepra, Rajpura, Patiala									
5	115	Aryans College of Engineering, Vill Thuha (banur), Chandigarh Patila highway, Th. Rajpura Patiala	8695555	863000	938511	336934	10834000	4001439	0	6832561	6832561
6	116	Aryans Institute of Management & Technology, Nepra, Rajpura, Patiala									
7	118	Baba Ishar Singh College of Pharmacy, Ypo Gagra Moga-142043	1423270	440000	97066	228414	2188750	1209960	0	978790	978790
8	122	Baba Isher Singh Institute of Science and Technology	6160984	470000	848626	228414	7708024	4323285	0	3384739	3384739
9	133	Baba Isher Singh College of Engineering & Technology, Vill. Gagra Moga 142043	2302050	380200	127756	193749	3003755	2231256	0	772499	772499
10	121	Baba Hira Singh Bhattal Institute of Engineering & Technology, Sunam Jakhhal Road, Lehragaga, Distt. Sangrur	2583650	0	0	0	2583650	2582850	0	800	800
11	126	Bhai Gurdas Institute of Engineering & Technology, Main Patiala Road, Sangrur	15802500	132000	91552	68489	16094541	15704342	0	390199	390199
12	127	Bhai Gurdas Institute of Management & Technology	10567650	80000	49688	45146	10742484	10219816	0	522668	522668
13	128	Bhai Gurdas Degree College	2296150	135000	4053	68488	2503691	2326082	0	177609	177609
14	129	Bhai Maha Singh College of Engineering & Technology, Kulkapura road, Muktsar									
15	130	Bhai Maha Singh College of Information Technology & Life Sciences	7444750	520000	559081	230007	8753838	7575253	0	1178585	1178585
16	137	Continental Institute of Technical Campus, village Jalvitra, P.O. Nabipur, Distt. Fatehgarh sahib	2177550	94000	1531	23132	2296213	2223047	0	73166	73166
17	149	Gurdasdevi Institute of Management & Technology, Budhlada, Distt. Mansa	1924550	399000	29244	193747	2546541	2024664	540550	-18673	521877

Annexure - V

18	153	Guru Teg Bahadur Khalsa college of Information Technology, Chhapian Wali, Mabur-152107, Sri Muktsar Sahib	3123750	177000	44781	91831	3437362	3162639	0	274723	274723
19	154	Guru Teg Bahadur Khalsa Institute of Engg. & Tech., Chhapian Wali, Mabur-152107, Distt. Sri Muktsar Sahib	4429550	213000	34565	100432	4777547	4417396	0	360151	360151
20	159	Indo Soviet Friendship College of Pharmacy, G. T. Road, Village Ghal kahan, Distt. Moga-142001	5204350	328000	142311	136925	5811586	4828806	0	982780	982780
22	187	S.M.Degree College, Lehragaga, Distt. Sangur	604000	132000	22743	46685	805428	565550	0	239878	239878
23	197	Swami Vivekanand College of Pharmacy, Ramnagar, Banur, Distt. Patiala.	2526350	245000	50805	107900	2930055	2545148	0	384907	384907
24	199	Swami Vivekanand Faculty of Technology and Management, Ramnagar, Near Banur, Distt. Patiala	2088100	205000	42876	93369	2429345	2165135	0	264210	264210
25	200	Swami Vivekanand Inst. of Engg. & Tech., Vill. Ram Nagar, Near Banur, Distt. Patiala - 140 601.	12985900	445000	480888	196586	14108374	13099680	0	1008694	1008694
26	178	Radiant Institute of Engineering & Technology, Abohar Distt Ferozepur.	201650	4000	0	0	205650	130400	0	75250	75250
27	148	Gian Jyoti Group of Institution, Banur-Ambala Road, Shambhu Kalan, Rajpura, Distt.Patiala-140417	4611000	50000	42472	23342	4726814	4716650	0	10164	10164
28	136	Center for Management studies	6300	0	0	0	6300	2800	0	3500	3500
29	209	Khattu ji Institute of Technical Education, vill. Lamochar Kalan , Jalalabad, Distt. Fazilka	968700	160000	109543	103351	1341594	750150	0	591444	591444
Total			111331659	6428800	4544016	2932161	125236636	104250208	540550	20445878	20986428

Note:- 1. Interest calculation on dated 31-12-2022.

Note:- 2. Decision on fee of SC students will be taken in future when guidelines given by government if any.

Closed Institute Summary (Status on dated 31-12-2022)											
Column No	1	2	3	4	5		6	7	8	9	10
Sr. No	Code	College Name	Total Principal Amount	Fine	Interest @12% On Principal	Interest @12% On Fine	Total Amt (3+4+5)	Received Amount	Pending SC/ST Students Fee	Pending Amount Without SC/ST Fee	Grand Total Pending Amount With SC/ST Fee
1	140	Dev Raj Group of Institutions, Village Dastul Sahib wala, Zira Road, Ferozpur, Adjoining Dera Radha Swami	4610200	282000	425244	103704	5421148	3698802	738000	984346	1722346
2	141	Dev Raj Groups Technical Campus, Village Dastul Sahib wala, Zira Road, Distt. Ferozpur	2575450	348000	307012	139500	3369962	1616155	249750	1504057	1753807
3	156	Gurukul Vidyapeeth Institute of Engineering & Technology, Ferozpur Institute of Management, 19 KM Ferozpur-Moga GT Road, Ferozshah	1316400	45000	9791	14531	1385722	1106713	0	279009	279009
4	146		7887250	407000	326464	199914	8820628	8036578	182500	601550	784050
5	155	Gurukul Institute of Management & Technology,	872338	5000	0	0	877338	173836	0	703502	703502
6	165	Kings Groups of Institutions, Barnala	6057900	586000	809236	267459	7720595	4366912	0	3353683	3353683
7	175	North West Institute of Engg. & Tech.	4454200	366000	1122617	193749	6136566	2275400	0	3861166	3861166
8	176	North West Institute of Management	3226250	402000	943138	212673	4784061	1418803	0	3365258	3365258
9	177	Patiala Institute of Engineering and Technology for Women, Village Nandpur Kesho, Patiala-147004	6240250	320000	179542	87925	6827717	6315401	0	512316	512316
10	180	Rakhra Management College, Rakhra, Distt. Patiala	3218950	485000	300915	250994	4255859	3222470	0	1033389	1033389
12	188	Sai College of Pharmacy	1400	5000	0	0	6400	0	0	6400	6400
13	207	Punjab Business School, Sarkapra, Fatehgarh Sahib, Distt. Fatehgarh Sahib	331300	4000	0	0	335300	331300	0	4000	4000
8	158	Ideal Institute of Management & Technology Manuke, Distt. Moga	4643450	434000	258558	195021	5531029	4189847	0	1341182	1341182
14	215	ISF Instituta of Professional Studies Moga	21750	189000	8889	68489	288128	7356	0	280772	280772
		Total	45457088	3878000	4691406	1733959	55760453	36759573	1170250	17830630	19000880

Note:- 1. Interest calculation on dated 31-12-2022.

Note:- 2. Decision on fee of SC students will be taken in future when guidelines given by government if any.



Maharaja Ranjit Singh Punjab Technical University

Dabwali Road, Bathinda - 151001

(Estb. by Govt. of Punjab vide Act No. 5 [2015] and u/s 2(f) and 12 B of UGC Act, 1956)

ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

ਨੰ: 1126..

ਮਿਤੀ: 22.5/2020

ਦੇਲ:

ਕਾਰਜਕਾਰੀ ਇੰਜੀਨੀਅਰ

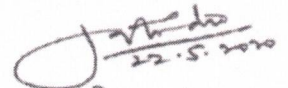
ਅਸਟੇਟ ਭਾਗ

ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ

ਬਠਿੰਡਾ।

ਵਿਸ਼ਾ: ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਬਿਲਡਿੰਗ ਵਿੱਚ ਸੀ.ਸੀ.ਟੀ.ਵੀ. ਕੈਮਰਿਆਂ ਦੀ ਵਰਕਿੰਗ ਸਬੰਧੀ।

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਦੇ ਸਬੰਧ ਵਿੱਚ ਲਿਖਿਆ ਜਾਂਦਾ ਹੈ ਕਿ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਨਵੀਂ ਬਣੀ ਬਿਲਡਿੰਗ ਦੇ ਐਡਮਨ ਬਲਾਕ ਵਿੱਚ ਸੀ.ਸੀ.ਟੀ.ਵੀ. ਕੈਮਰੇ ਤਾਂ ਲੱਗੇ ਹੋਏ ਹਨ, ਪਰੰਤੂ ਉਹਨਾਂ ਦੀ ਰਿਕਾਰਡਿੰਗ, ਮੋਨੀਟਰਿੰਗ ਨਹੀਂ ਹੋ ਰਹੀ ਸੀ। ਜਿਸ ਕਰਕੇ ਮਿਤੀ 10.05.2020 ਨੂੰ ਯੂਨੀਵਰਸਿਟੀ ਦੇ ਐਡਮਨ ਬਲਾਕ ਵਿੱਚ ਵਾਪਰੀ ਅਣਸੁਖਾਵੀਂ ਘਟਨਾ ਕਰਕੇ ਯੂਨੀਵਰਸਿਟੀ ਦੇ ਨਾਮ ਦੀ ਬਦਨਾਮੀ ਹੋ ਰਹੀ ਹੈ। ਇਸ ਲਈ ਇਹਨਾਂ ਨੂੰ ਵਰਕਿੰਗ ਹਾਲਤ ਵਿੱਚ ਕਰਨ ਲਈ ਲੋੜੀਂਦੀ ਕਾਰਵਾਈ ਤੁਰੰਤ ਅਮਲ ਵਿੱਚ ਲਿਆਂਦੀ ਜਾਵੇ।


ਰਜਿਸਟਰਾਰ

Annexure-A

Providing and Fixing Hard Disk for NVR , LED for cameras view and UPS 1 KVA in different location at New Building MRSPTU, Bathinda

Sr. No.	Particular	Qty	Unit	Rate per item	Amount
1	Supply , Installation, Testing, commissioning of 6 TB SATA Surveillance HDD (Make Western digital, Seagate, Toshiba) as desired by Engineer In-charge, complete in all respect. Note :- NVR already installed at site	48	pc	20000	960000
2	Supply , Installation, Testing, commissioning of commercial Display LED /TV (for cameras view)physical screen Size 43 " resolution 1920 X1080 full HD ,minimum 2 no HDMI Port , with complete all accessories like Remote, hanging arrangement , required hdmi cable as per site etc, as desired by Engineer Incharge complete in all respect. (Make Samsung , LG, Panasonic , Sony)	9	pc	40000	360000
3	Supply, Installation, Testing, commissioning and integration of 1 kva online sine wave UPS system having in-build SMF batteries (12v/9AH X 2 no.)or equivalent with existing CISCO make 48 port L2 LAN Switches. make APC, MICROTEK/ USHA POWER , complete in all respect as desired by engineer In- charge.	45	pc	25500	1147500
Total					2467500

Note: Quantity may vary at the time of execution of work.

ITEM NO 9.10 Supply, Installation, Testing & Commissioning of split AC in Block A, B, C, D, Lecture Theatre, Library & Admin Block at MRSPTU, Bathinda

Decision: Approved subject to the availability of funds. The case be referred to Finance Committee.

ITEM NO 9.11 Supply, Installation, Testing & Commissioning of Hard Disks for NVR, LED for Camera views and UPS 1 kVA in different locations of new buildings of MRSPTU, Bathinda

Decision: Approved subject to the availability of funds. The case be referred to Finance Committee. However, the work for UPS system be processed, keeping in view the safety of networking switches as pointed out by J.E (Electrical) and agreed by the Professor Incharge (Finance & Purchase), MRSPTU, Bathinda. Cost for Hard disks for NVR and LED be referred to Finance Committee.

ITEM NO 9.12 Providing, Fixing, Testing & Commissioning of various capacity/sizes of Elevators in new Campus Buildings of MRSPTU, Bathinda.

Decision: Work stands completed except one elevator of existing GZSCCET Campus building. The work is pending due to incompleteness of lift well and it was unanimously decided that the firm M/s ASC Builders Pvt. Ltd, Bathinda be pursued to get the RCC lift well done and approx. cost of this well was reported under Rs. Five lacs. The cost for this well would be paid separately as it is not a part of any work.

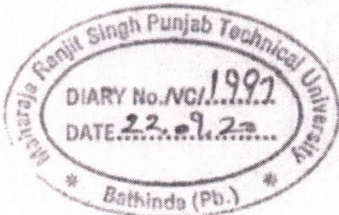
ITEM NO 9.13 Regarding approval for post construction activities.

Decision: The detailed report regarding post construction problems be submitted to identify the responsibility of said problem and a Committee shall be constituted for this purpose.

ITEM NO 9.14A Regarding revised claim of quantities beyond 125% and escalation of structural steel.

Decision: It was pointed out by Registrar that since matter is in consideration of BOG, any decision in this regard shall be taken after directions of BOG are obtained. So Committee decided to wait for decision of BOG.

Meeting ended with a Vote of thanks to the Chair.



[Signature]
Chairman,
Buildings Works Committee,
MRSPTU, Bathinda

[Signature]
Member Secretary,
Buildings Works Committee,
MRSPTU, Bathinda

Requirement of online UPS, hard disk & LED TV for various building of MRSPTU, Bathinda

S.NO	Description	Wing	Floor	No of Network SWITCH 48 port Installed at site	No of online UPS required
For networking switches					
1	Admin	Wing D	Ground	1	1
2	Admin	Wing C	Ground	1	1
3	Admin	Wing B	Ground	1	1
4	Admin	Wing B	Second	1	1
5	Admin	Wing B	First	1	1
6	Admin	Wing D	Ground	1	1
7	Block-A	Wing (i)	Ground floor (duct)	1	1
8	Block-A	Wing (i)	Third floor(computer lab)	1	1
9	Block-A	Wing (ii)	Ground floor (duct)	1	1
10	Block-A	Wing (i)	Ground floor (Computr lab)	1	1
11	Block-A	Wing (i)	Ground floor	1	1
12	Block-A	Wing (ii)	Second floor(computer lab)	1	1
13	Block-B	Wing (i)	Ground floor (duct)	1	1
14	Block-B	Wing (i)	Ground floor (Computr lab)	1	1
15	Block-B	Wing (ii)	Ground floor (duct)	1	1
16	Block-C	Wing (i)	Ground floor (duct)	1	1
17	Block-C	Wing (i)	First floor(computer lab)	1	1
18	Block-C	Wing (ii)	Ground floor (duct)	1	1
19	Block-C	Wing (ii)	First floor(computer lab)	1	1
20	Block-C	Wing (ii)	Third floor(computer lab)	1	1
21	Block-C	Wing (ii)	Third floor(computer lab)	1	1
22	Block-C	Wing (ii)	Third floor(computer lab)	1	1
23	Block-C	Wing (ii)	Third floor(Duct)	1	1
24	Block-D	Wing (i)	Ground floor (duct)	1	1
25	Block-D	Wing (i)	Ground floor (duct)	1	1
26	Block-D	Wing (i)	Second floor(computer lab)	1	1
27	Block-D	Wing (ii)	Ground floor (duct)	1	1
28	Block-D	Wing (ii)	Second floor(computer lab)	1	1
29	Block-D	Wing (ii)	Third floor(computer lab)	1	1
30	Lecture theater	-	Ground floor	1	1
31	Library	-	Ground floor	1	1
32	Library	server-room	Ground floor	1	1
33	Library	-	First floor	1	1
For CCTV surveillance					
Sr. no	Description	No of 5 TB hard disk required for NVR	No of LED TV required	No of NVR installed at site	
1	Admin	8	1	2	2
2	Block- A	4	1	1	1
3	Block-B	4	1	1	1
4	Block- C	4	1	1	1
5	Block- D	4	1	1	1
6	Lecture theatre	12	1	3	3
7	Library	4	1	1	1
8	Animal house	4	1	1	1
9	Main gate	4	1	1	1
GRAND TOTAL		48	9		45



Maharaja Ranjit Singh Punjab Technical University

Dabwali Road, Bathinda -151001

(Estb. by Govt. of Punjab vide Act No. 5 [2015] and u/s 2(f) and 12 B of UGC Act, 1956)

ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

Ref No : Reg/ 787

Dated 17/03/23

To

1. Coordinator Estate
Maharaja Ranjit Singh Punjab Technical University,
Bathinda.
2. Professor Incharge, Finance & Purchase,
Maharaja Ranjit Singh Punjab Technical University,
Bathinda.

Sub: Regarding the decision taken in the 18th meeting of Board of Governors of the University held on 02.03.2023.

The decision taken in the 18th meeting of Board of Governors of the University held on 02-03-2023 under item pertaining to your department is as below:

ITEM No. 18.3 SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF HARD DISKS FOR NVR. LED FOR CAMERA VIEWS AND UPS 1 KVA IN DIFFERENT LOCATIONS OF NEW BUILDINGS OF MRSPTU, BATHINDA.

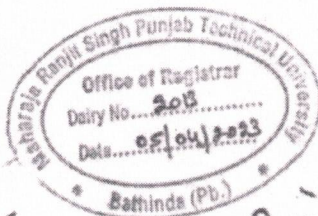
Decision: The detailed case shall be put up in next meeting of BoG through Finance Committee. 'A'

This is for your information and necessary action to put up detailed agenda item in the forth-coming meeting of Finance Committee of the University.

Registrar

Encl.: Copy of the above agenda item.

MRSPTU/ENR/22-23/1362 dt. 31/3/23



for a and Record

17/3/23

SDC
Prepared as per 'A'
17/3/23

Registrar
31/3/23
& coord Estate
JRE
List attached
SDC

Website: mrsptu.ac.in, Ph. No 0164-2284297 Email: reg@mrsptu.ac.in

and financial details also
fna
31/3/23
CO. of ESTK 70

Major Heads and Sub-Details wise Exp. Details (Revised Exp. for 2022-23 & Proposed Exp. for 2023-24)

Details of Sub Heads		F.Y 2022-23		Proposed Budget for 2023-24	Remarks If any
		Approved Budget for 2022-23	Expenditure for F.Y 2023-24		
1	2	6		6	7
REVENUE					
1 Committed Liabilities					
i (a) Pay and Allowances etc. (Filles)		3900.00	3361.47	4100.00	-
(b) Wages (Out Sourcing)		500.00	404.75	500.00	-
ii Electricity & Water, Mobile, Diesel for Generator etc.		200.00	124.78	200.00	Electricity and Azure Solar bill
iii Govt./ Corporation/AIU, AICTE, COA, PCI, Insurance, Taxes etc.		10.00	19.61	15.00	Excess Expenditure due to NAAC
Total (1)		4610.00	3910.61	4815.00	
2 Academic Related Expenses					
i Development of Curriculum Integrated Certificate-Diploma-Degree Programme for skill development, Vetting of Course matter etc., skill Courses making NSQF Compliant syllabus etc.		15.00	0.00	15.00	-
ii Academic Audit, Inspection, meetings, Scrutiny etc. (TA/DA & Honorarium)		7.00	5.22	15.00	-
iii Skill and Personality development Programme, Sketching Manepins, Funding for FDP/STC etc.		3.00	0.00	3.00	-
iv TA/DA & Reg. Fee for Conferences etc. (National/international)		2.00	0.00	2.00	-
v Uni. Fellowship for full time PhD students enrolled with MRSPTU & GZSCCET Deptts (@ 12000/- pm + 15000/- contingency/annum)		0.00	0.00	0.00	-
Vi Matching Grant AICTE/MOFPI etc		50.00	0.00	50.00	AICTE MoU & MOFPI Project
Vii Raw Material & Consumables/ Arclie/Glass casting of models/Sample Testing/Cherectrisation/chemicals etc.		15.00	3.16	15.00	-
Total (2)		92.00	8.38	100.00	
3 Admission Related Expenses					
i Advertisement and publicity including Digital marketing and FM Radio (including hiring of services, pamphlets etc.)		30.00	16.14	30.00	-
ii Arrangements for centralized counseling process & Outside admission offices & Promotions		15.00	8.42	15.00	-
iii CM/GPAT Scholarship for Meritorious Students & PIT Promotion Scheme		30.00	16.88	30.00	-
iv Fee refund to Seat Surrender Students		15.00	15.38	20.00	-
v Fee Concession to Staff ward		2.00	0.00	2.00	-
vi Admission Cell/Counseling Guidance cell		1.00	0.00	1.00	-
vii Admission cum counselling software / services		5.00	0.00	5.00	-
Total (3)		98.00	56.82	103.00	
4 Examination related expenses					
i Conduct of Theory Exams including Flying Squad & Observer		90.00	61.71	80.00	-
ii TA/DA & Honorarium to Experts (for Practical Examination , grace marks meeting and UMC committee) .		100.00	16.59	50.00	-
iii Hospitality expenses during meetings		70.00	19.36	60.00	-
iv Evaluation expenses		100.00	91.59	100.00	-
v Paper Setting(End semester examination and Entrance tests)		30.00	15.28	30.00	-
vi Printing of Degree/DMC, Envelops/Bags/Other stationary items etc.		100.00	0.00	100.00	Tender floated for purchase
vii Answer Sheets and drawing sheets		0.00	0.00	0.00	-
viii Online Examination Software Services		490.00	204.53	420.00	-
Total (4)		490.00	204.53	420.00	

Details of Sub Heads					F.Y 2022-23		Proposed Budget for 2023-24	Remarks If any
Approved Budget for 2022-23		Expenditure for F.Y 2023-24						
5	IT Related Expenses							
i	Internet Connectivity				13.00	5.56	15.00	Internet leased line primary & backup
ii	Software Licences & AMCs				10.00	0.04	10.00	Software license & Network/Server Security
iii	Cloud Subscription; Azure/AWS for DigiLocker/ Accounts/ Examination/ Admission etc.				10.00	7.80	10.00	-
iv	Website Maint. & Upgrading & Hosting charges				3.00	0.36	3.00	-
v	Renewal of UTM & other Repair & Maint., Misc. exp. etc.				2.00	0.68	2.00	-
vi	Hiring of Out Sourced Need Based Services				2.00	0.00	2.00	-
vii	E-Governance/ERP development/facility				20.00	0.00	20.00	-
	Total (5)				60.00	14.44	62.00	
6	Office Expenses							
i	Legal/Audit Exp. Including Income tax cases				15.00	4.97	15.00	Pending CA bills
ii	Printing/Stationery & Reports				30.00	29.63	40.00	-
iii	Organizing Press Conferences				0.00	0.00	0.00	-
iv	Newspaper/Periodicals & Magazine				2.00	1.05	2.00	-
v	Recruitment Expenses				2.00	1.27	2.00	-
vi	TA/DA & Honorarium for hospitality & meetings				10.00	10.15	15.00	-
vii	TA/DA & LTC (Staff/Faculty)				4.00	2.84	4.00	-
viii	Telephone Charges				4.00	2.90	4.00	-
ix	Remuneration to faculty/staff (part time courses)				5.00	3.16	12.00	M.Tech Part time started from 2022-23
x	International Travels (for administrative duties if any)				20.00	0.00	20.00	-
xi	Casual Labour				2.00	0.00	2.00	-
xii	Postage & Telegraph				2.00	1.02	2.00	-
xiii	Refilling of Fire Extinguishers				2.00	0.98	2.00	-
xiv	Repair & Maint of Equipment.etc.				10.00	9.63	15.00	-
xv	Fuel/Repair of vehicle/Breakdown				20.00	19.90	30.00	-
xvii	Hiring of vehicle (including outside admission offices)				2.00	1.92	2.00	-
xviii	Convocation, Conduct of Event (at University level)				10.00	10.02	15.00	-
xix	Misc/Unforeseen Expense				3.00	3.09	10.00	-
	Total (6)				143.00	102.53	192.00	
7	Library Related Expenses							-
i	E Journals/E Books/E-ShodhSindhu etc.				40.00	23.22	40.00	-
ii	Misc./ Learning Resources				2.00	0.00	2.00	-
iii	Classrooms and seminar halls with ICT enabled facilities, E-Content development fund				15.00	0.00	15.00	-
	Total (7)				57.00	23.22	57.00	
8	Medical expenses :							-
i	Medical Reimbursement				25.00	6.96	25.00	-
ii	Medicines, Fogging, Spray etc.				3.00	1.75	3.00	-
	Total (8)				28.00	8.71	28.00	

Details of Sub Heads		F.Y 2022-23		Proposed Budget for 2023-24	Remarks If any
		Approved Budget for 2022-23	Expenditure for F.Y 2023-24		
9 Student Related Activities					
i	R&D Activities/ Student field Study/Research project/Research Award to Students	16.00	0.00	5.00	-
ii	Competition and Conferences/ Commendation and Monetary incentive at University Function, National /International Fellowship, University Research Fellows, Workshop/Seminars	49.00	1.17	10.00	-
iii	Camp, Tours, Reg. Fee	10.00	4.73	10.00	-
iv	NSS Expenses, Extension activities (Rural village adoption & development) Activities with NGOs, Harbal, Garden, Green Campus initiatives,	50.00	0.58	5.00	-
v	NCC Expenses	2.00	0.98	3.00	-
vi	Conduct of Event (Sports, Culture, Sci. & Tech./Festival activities, Tournament etc.), Sports Awards,	30.00	19.32	30.00	-
vii	Training and Placement, Professional/Administrative development/Training Programs /Career counselling and Guidance related activities	5.00	0.80	5.00	-
viii	Value Added courses for imparting transferable and life skills, Research Paper/Books Publication Promotion Scheme	2.00	0.00	2.00	-
	Total (9)	164.00	27.58	70.00	
10 IPR/EDCIC & Start up Expenses					
i	Research, Incubation, Innovation and Start ups/IPR	5.00	0.02	5.00	-
ii	Patent filing & commercialisation of innovative technologies/Orientation programme on Quality issues for teachers and students/ISO Certification	5.00	0.08	5.00	-
iii	Activities/Content with direct bearing on employability/Entrepreneurship Skill Development	30.00	0.00	5.00	-
iv	Financial Support for Analysis, Pilot Scale Manufacturing facility/Consultancy/Earn while learn/Innovation centre cum Museum	85.00	0.00	5.00	-
v	Seed Money to Teachers for Research,	45.00	0.00	5.00	-
	Total (10)	170.00	0.10	25.00	
11 Repair & Maint. For civil works/ Horticulture					
i	MRSPTU and Development of Student Facilities like Canteens etc.	50.00	29.93	50.00	-
ii	GZSCCET	5.00	1.28	5.00	-
iii	PIT GTB Garh Moga	5.00	0.59	5.00	-
iv	PIT Nandgarh	40.00	28.52	5.00	-
v	PIT Rajpura	5.00	0.98	5.00	-
vi	PSAEC Patiala	0.00	0.00	0.00	-
vii	PIT Arniwala	105.00	61.30	70.00	-
	Total (11)	10.00	9.64	10.00	-
12 Other essential Budget		6027.00	4427.86	5952.00	
	G.Total (Revenue 1 to 12)				

Details of Sub Heads					
CAPITAL	F.Y 2022-23		Proposed Budget for 2023-24	Remarks If any	
	Approved Budget for 2022-23	Expenditure for F.Y 2023-24			
1	Computer, Software, Networking, printer, Projector,CCTV & peripherals etc	500.00	16.65	200.00	IT Related Equipment and M.S office purchase, CCTV DVRs
2	Furniture and Fixtures	1500.00	19.41	400.00	For new class rooms/Labs
3	Library Books & RFID System	200.00	12.14	100.00	-
4	Machinery/Equipment & Appliances	300.00	15.94	100.00	-
5	Civil Building Works	0.00	0.00	0.00	-
	a). For F.Y 2023-24				
	b). Pending bill upto 31.03.2023 PSAEC Patiala	36.59	0.00	36.59	
6	Ongoing Works (for 3rd Party Audit)	26.23	18.28	0.00	Pending payment of PSAEC Patiala
7	Software and ERP Implementation	100.00	0.00	100.00	-
8	Data Centre and Library Resources	500.00	0.00	163.41	
9	Corporate Resource Centre	300.00	0.00	200.00	
10	Furnishing of Auditorium (Screen, Sound sytem, Interiors etc.)	200.00	0.00	200.00	
	Total (Capital 1 to 9)	3662.82	82.42	1500.00	
	G. Total (Revenue + Capital)	9689.82	4510.28	7452.00	